

GOVERNMENTAL OPERATIONS

Agency 099

Commission on Salaries for Elected Officials

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	1.4	343		343
Supplemental Changes				
Central Service Agency Charges		1		1
Subtotal - Supplemental Changes		1		1
Total Proposed Budget	1.4	344		344
Difference		1		1
Percent Change	0.0%	0.3%		0.3%